

AGENDA PLACEMENT FORM

(Submission Deadline – Monday, 5:00 PM before Regular Court Meetings)

Date: _____
Meeting Date: 12/21/2023
Submitted By: County Judge's Office
Department: _____
Signature of Elected Official/Department Head:

Court Decision:
This section to be completed by County Judge's Office

COMMISSIONERS COURT

DEC 21 2023

Acknowledged

Description:
Acknowledgement of the FY2024 NCT9-1-1 County GIS and Addressing
Maintenance Disbursement Model - 2nd Quarter Report

(May attach additional sheets if necessary)

Person to Present: _____
(Presenter must be present for the item unless the item is on the Consent Agenda)

Supporting Documentation: (check one) PUBLIC CONFIDENTIAL
(PUBLIC documentation may be made available to the public prior to the Meeting)

Estimated Length of Presentation: _____ minutes

Session Requested: (check one)
 Action Item Consent Workshop Executive Other _____

Check All Departments That Have Been Notified:
 County Attorney IT Purchasing Auditor
 Personnel Public Works Facilities Management

Other Department/Official (list) _____

**Please List All External Persons Who Need a Copy of Signed Documents
In Your Submission Email**

FY2024 NCT9-1-1 GIS Maintenance Disbursement Model

Second Quarter

County	Base Annual Disbursement	SSAP Total	Critical Errors	Critical Error Rate	Critical Error Performance Tier	Critical Error Annual Performance Amount	Critical Error Quarter Performance Amount
Collin	\$ 50,770.00	106,562	57	0.0005	I	\$50,770.00	\$12,692.50
Ellis	\$ 30,770.00	82,115	24	0.0003	I	\$30,770.00	\$7,692.50
Erath	\$ 30,770.00	20,457	25	0.0012	I	\$30,770.00	\$7,692.50
Hood	\$ 30,770.00	36,002	251	0.0070	IV	\$21,539.00	-\$5,384.75
Hunt	\$ 30,770.00	59,191	2	0.0000	I	\$30,770.00	\$7,692.50
Johnson	\$ 30,770.00	59,591	5	0.0001	I	\$30,770.00	\$7,692.50
Kaufman	\$ 30,770.00	75,967	14	0.0002	I	\$30,770.00	\$7,692.50
Navarro	\$ 30,770.00	17,551	0	0.0000	I	\$30,770.00	\$7,692.50
Palo Pinto	\$ 30,770.00	27,446	5	0.0002	I	\$30,770.00	\$7,692.50
Parker	\$ 30,770.00	63,049	19	0.0003	I	\$30,770.00	\$7,692.50
Rockwall	\$ 30,770.00	48,033	3	0.0001	I	\$30,770.00	\$7,692.50
Somervell	\$ 30,770.00	4,954	16	0.0032	II	\$27,693.00	-\$6,923.25
Wise	\$ 30,770.00	39,066	25	0.0006	I	\$30,770.00	\$7,692.50

Extension Period Initiated.
Full \$7,692.00 allocated. See Procedural data page below.

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Full \$7,692.00 allocated. See Procedural data page below.



Tier	Collin County Annual Tier Pay	Collin County Quarterly Tier Pay	All other Counties Annual Tier Pay	All other Counties Quarterly Tier Pay
1 - 100%	\$ 50,770.00	\$ 12,692.50	\$ 30,770.00	\$ 7,692.50
2 - 90%	\$ 45,693.00	\$ 11,423.25	\$ 27,693.00	\$ 6,923.25
3 - 80%	\$ 40,616.00	\$ 10,154.00	\$ 24,616.00	\$ 6,154.00
4 - 70%	\$ 35,539.00	\$ 8,884.75	\$ 21,539.00	\$ 5,384.75
5 - 0%	\$0.00	\$0.00	\$0.00	\$0.00